### **CERTIFICATE**

To the Clerk of Sedgwick, State of Kansas We, the undersigned, officers of

### **Mount Hope**

RECEIVE Dertify that: (1) the hearing mentioned in the attached publication was held;

AUG 24 2018

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Sed

gwick Co. Clerk			2019	Adopted Budget	
		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Att valorem rax	Use Only
Computation to Determine Limi		2			
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	577,115	140,349	34.160
Debt Service	10-113	9	90,255		
Library	12-1220	9	25,500	20,599	5.014
Employee Benefits	12-16,102	10	129,500	63,145	15.369
? ?		10			
Special Highway		11	185,616		
Sewer		_11	83,791		
Water		12	190,998		
Electric		12	825,211		
Solid Waste		13	79,470		
Ambulance		13	4,015		
Non-Budgeted Funds		14			
Totals		xxxxxx	2,191,471	224,093	54.543
Budget Summary		-8	15	//	County Clerk's Use Only
Neighborhood Revitalization		16	] -		4,108,543
Tax Lid Limit (from Computa	tion Tab)	1	•		Nov 1, 2018 Total Assessed Valuation
Does the City Need to Hold an				NO	·

Assisted by: Address: Email: 2018 Date Attested:

Governing Body County Clerk

6,095

Mount Hope

16. Total Percentage Adjustments

	Computation to Determine Limit for 2019		
			Amount of Levy
	Total tax levy amount in 2018 budget	+ \$ _	225,413
2.	Library levy in 2018 budget	- \$ _	19,710
	Other tax entity levy in 2018 budget	- \$_	0
3.	Net tax levy	\$_	205,703
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018 :	63,231	
5.	Increase in personal property for 2018 :		
	5a. Personal property 2018 + 35,133		
	5b. Personal property 2017 - 36,275		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only i	f > 0)	
6.	Valuation of annexed territory for 2018 :		
	6a. Real estate + 0		
	6b. State assessed + 0 6c. New improvements + 0		
	oc, rich hiptorements	0	
	6d. Total adjustment (sum of 6a, 6b, and 6c)	0	
7.	Valuation of property that has changed in use during 2018.	0	
8.	Expiration of property tax abatements +	0	
9.	Expiration of TIF, Rural Housing, and NR Districts +  (Incremental assessed value over base)	0	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	63,231	
11.	Total estimated valuation July 1, 2018 4,108,813		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0156	
13.	Percentage adjustment increase (12 times 3)	+ \$	3,215
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	2,880

Mount Hope

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	174,530	28,926	545	22	443	1,008
Debt Service						
Library	19,710	3,267	62	3	50	114
Employee Benefits	31,173	5,167	76	4	42	180
TOTAI	225 413	098 28	704	29	572	1.302
מעוסו	77.11			ì		
County Treas Motor Vehicle Estimate	ehicle Estimate	37,360				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		704	, Y		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			29	//	
County Treas Commer	County Treas Commercial Vehicle Tax Estimate				572	· ř
County Treas Watercraft Tax Estimate	ıft Tax Estimate					1,302
Motor Vehicle Factor		0.16574				
	Recreational Vehicle Factor	ıctor	0.00312	oil.		
		16/20 Vehicle Factor	Factor	0.00013	6	
			Commercial V	Commercial Vehicle Factor	0.00254	, ř

0.00578

Watercraft Factor

Mount Hope

2019

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2017	2018	2019	Statute
GF	Special Street HW	20,000	20,000	20,000	12-825d
GF	Equipment Reserve	15,000	:=:	H	
WA	Debt Serv	30,000	25,000	25,000	12-825d
WA	Water Reserve	5,000	10,000	10,000	
EL	GF	25,000	80,000	80,000	12-825d
EL	EB	40,000	40,000	40,000	12-825d
SEW	SEWER RESERVE	=			12-825d
SEW	DS	15,000	20,000	18,000	12-825d
	Totals	150,000	195,000	193,000	
	Adjustments*				
	Adjusted Totals	150,000	195,000	193,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Mount Hope

Amount Due	2019	Principal		30,000	40,000			70,000				0					0	70,000
Ато	20	Interest		2,655	17,600			20,255				0					0	20,255
Amount Due	81	Principal		30,000	35,000			65,000				0					0	65,000
Amon	2018	Interest		3,960	19,000			22,960				0					0	22,960
	Date Due	Principal		12/1	12/1													
	Date	Interest		(1/9	6/1													
Beginning Amt	Outstanding	Jan 1,2018		90,000	475,000			565,000				0					0	565.000
	Amount	Issued		335,000	685,000													
Interest	Rate	%		3.55-4.45	4.00													
Date	of	Retirement		12/1/2020	12/1/2030													
Date	of	Issue		8/17/2005	6/29/2010													
	Type of	Debt	General Obligation:	2005	2010			Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_		-	-	-	- 1	-	-	_	-	-	-	-	_
Daymonte	rayments Due	2019	65,595										65,595
Dogwood	Fayments	2018	65,595										65,595
	As Beginning of	2018	372,952										372,952
Total	Amount Financed	(Beginning Principal)	499,793										Totals
	Interest Rate	%	3.75										
4	Contract	(Months)	5/21/2024										
	Contract	Date											
	[tems	Purchased	Electrical Burial/lighting										

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### Budgeted Year: 2019

Library found in: Mount Hope

Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2018	2019
Ad Valorem Tax	\$19,710	\$20,599
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$2,832	\$3,267
Recreational Vehicle Tax	\$62	\$62
16/20M Vehicle Tax	\$19	\$3
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$23,123	\$24,431
Difference in Total Taxes:	\$1,308	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$3,995,898	\$4,108,813
Did Assessed Valuation Decrease?	No	
Levy Rate	4.305	5.013
Difference in Levy Rate:	0.708	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mount Flope 2019

FUND PAGE FOR	FUNDS WITH	A TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	46,624	47.884	61,105
Receipts:			
Ad Valorem Tax	161,372	174,530	XXXXXXXXXXXXXXX
Delinquent Tax	6,794	3,500	3,500
Motor Vehicle Tax	30,309	28.667	28,926
Recreational Vehicle Tax	565	624	545
16/20M Vehicle Tax	179	192	22
Commercial Vehicle Tax	411	390	443
Watercraft Tax	109	105	1,008
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Transfer from Electric Fund	25,000	80,000	80,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	120,021	120,000	120,000
Franchise Tax	16,919	16,000	16,000
Licenses	3,408	3,300	3,300
School Resource Officer -Reimb		55,000	55,000
State of Kansas	5,440	5,000	5,000
Township Payments - fire/Harvey CO	10,378	15,000	
Fines and Fees - court	18,504	18,000	18,000
Late Charges	_15,159	14,000	12,000
Swimming Pool	8,852	8,000	8,000
Interest on Idle Funds	1,670	1,200	1,200
Neighborhood Revitalization Rebate	3,120	2,364	6,900
Miscellaneous	22,944	2,680	2,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	451,154	548,552	382,344
Resources Available:	497,778	596,436	443,449
Expenditures:			
Administrative	80,246	83,153	92,580
Parks	13,642	48,821	13,800
General Business	8,689		
Police	122,873	176,500	192,500
Fire	35,291	52,196	
Ambulance	64,344	65,000	
Swimming Pool	41,015	39,495	
Court	10,956	11,285	11,285
Ball park	2,122	2,007	
Tree Board	2,064	52	2,075
Streets	5,137	10,000	31,000
Community Projects	8,570	6,000	6,000
ECO Devo	5,159	4,500	10,000
Planning/Zoning	1,114	0	875
Code Enforcement	2,145	2,280	3,500
Library	5,424	8,005	5.450
Neighborhood Revitalization	6,103	6,037	11,200
Transfer to Equipment Reserve	15,000		
Transfers Spec Street HW	20,000	20,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	449,894	535,331	577,115
Unencumbered Cash Balance Dec 31	47,884	61,105	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	624,300	628,500	577,115
- 3.00000.00T		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	577,115
		Tax Required	133,660
Do	elinquent Comp Rate:	5.0%	6,683
		2018 Ad Valorem Tax	

CPA Summary

OPTIONAL DETAIL PAGE FOR ANY FUND

OPTIONAL DETAIL PAGE FOR	Prior Year	Cumout Voor	Proposed Budget
Adopted Budget		Current Year Estimate for 2018	Year for 2019
Fund - Detail Expend	Actual for 2017	Estimate for 2018	real 101 2019
Expenditures:			
ADMINISTRATION: Salaries	48,693	51,125	53,680
Contractual	14.383	8,800	10,000
Commodities	4,215	6,000	8,000
Insurance and Bonds Admin	1,970	2,100	2,500
Telephone	1,653	2,000	2,200
Training/conf/mtg expense	770	3,000	3,000
Utilities	3,423	6,000	6,500
Publication	2,274	2,500	2,500
Postage	1,161	1,200	1,200
Tavel/Mileage expense	400	1,500	1,500
Dues/Membership	1,306	500	1,500
Total	80,248	84,725	92,580
POLICE:			
Salaries	98,501	120,000	140,000
Contractual	2,415	5,000	5,000
Commodities	7,836	15,000	15,000
Insurance and Bonds PD	5,702	6,600	7,000
Telephone	2,547	2,800	3,000
Training/conf/mtg expense	1,332	7,500	3,000
Dues/Membership	90	100	100
Fuel	4,450	4,500	4,400
Transfer to EQ Fund	7,500	15,000	15,000
Total	130,373	176,500	192,500
FIRE:			
Salaries	6,315	12,000	12,000
Chief Payroll	2,400	2,400	5,000
Contractual	6,530	7,000	7,000
Commodities	11,721	15,000	15,000
Insurance and Bonds Fire	3,458	3,646	3,800
Telephone	1,126	1,125	1,200
Training/conf/mtg expense	75	1,000	1,000
Dues/Membership	302	1,000	1,000
Utilities	2,908	1,000	1,000 750
Fuel	456	7,500	17,875
Transfer to EQ Fund	7,500 <b>42,791</b>	52,196	65,625
Total	42,791	52,170	03,023
POOL:	19,075	20,000	20,500
Salaries	1,983	2,225	2,400
Insurance and Bonds Pool Commodities	10,321	10,320	10,320
Utilities	9,374	6,700	7,000
Telephone	264	250	275
Тетернопе	204	230	270
Total	41,017	39,495	40,495
COURT:			
Salaries	5,028	5,000	5,000
Contractual	3,111	3,000	3,000
Commodities	50	50	50
Jail Fees	297	300	300
Attorney Fees	2,385	2,800	2,800
Training/conf/meeting expense	50	100	100
Dues/Membership	35	35	35

Lumping EQ/truck replacement

Total	10,956	11,285	11,28
PARKS:			
Salaries	2,078	4,000	4,000
Contractual	1,576	200	200
Commodities	5,484	41,171	8,00
Insurance and Bonds Parks	1,572	1,850	1,90
Rental Deposits	120	0	10
Utiltiies	2,420	1,500	1,50
Fuel	391	100	10
Total	13,641	48,821	15,80
BALLFIELD:	13,041	70,021	10,00
Salaries	0		
Contractual	0		
Commodities	97		
Fuel	127	227	23
Utitlities	902	700	70
Insurance and Bonds Ballfield	997	1,080	1,20
Total	2,123	2,007	2,13
STREETS:	102		
Salaries	192		
Contractual	0	5,000	20.00
Commodities	4,200	5,000	30,00
Insurance and Bonds Streets	502	686	80 20
Fuel	243	150	20
Total	5,137	10,000	31,00
COMMUNITY PROJECT:			
Commodity	5,360	4,000	4,00
Utilities	3,211	2,000	2,00
Total:	8,571	6,000	6,00
ECO DEVO:			
Dues/Membership	2,659	2000	2,50
Business Incentive Grant Expense	2,500	2500	5,00
Commodities/Contractural			2,50
Total:	5,159	4,500	10,00
AMBULANCE:			
Salaries/taxes	64,344	65000	65,00
Total:	64,344	65,000	65,00
PLANNING/ZONING:			
Attorney Fees	175		10
Consultation Services - Riggs and Asso	698		50
Postage	20		
Publication Expense	221	0	2:

CODE ENFORCEMENT:			
Salary		5000	10,000
Contractual	2,145	2280	3,500
Total:	2,145	2,280	3,500
LIBRARY:			
Insurance and Bonds	1,599	1600	1,700
Commodity	588	3405	750
Utilitiy	3,237	3000	3,000
Total	5,424	8,005	5,450
TREE BOARD:			
Publication Expense	65	52	75
Commodity Expense	1,999		2,000
Total	2,064	52	2,075

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441,210

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	17.330	22,775	29,569
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	45,880	49,764	
Water Fund Transfer	30,000	25,000	25,000
Sewer Transfer	15,000	20,000	18,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	90,880	94,764	91,097
Resources Available:	108,210	117,539	120,666
Expenditures:			
Bond Principal	60,000	65,000	70,000
Interest on Bonds	25,435	22,960	20,255
Postage		10	
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	85,435	87,970	90,255
Unencumbered Cash Balance Dec 31	22,775	29,569	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	85,435	88,960	90,255
35	Non-/	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	90,255
		Tax Required	
Delinquent Comp Rate: 5 0%			
	1	OIR Ad Valaress Tour	

Delinquent Comp Rate: 5.0%
Amount of 2018 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,432	605	1,331
Receipts			
Ad Valorem Tax	15,943	19,710	XXXXXXXXXXXXXX
Delinquent Tax	847	500	500
Motor Vehicle Tax	3,529	2,832	3,267
Recreational Vehicle Tax	66	62	62
16/20M Vehicle Tax	26	19	3
Commercial Vehicle Tax	47	38	50
Watercraft Tax	13	10	114
State Assessed	538	555	555
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	21,009	23,726	4,551
Resources Available:	22,441	24,331	5,882
Expenditures			
Library Board	21,836	23,000	25,500
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	21,836	23,000	25,500
Unencumbered Cash Balance Dec 31	605		XXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	23,000	23,000	25,500
2017/2018/2019 Budget Authorny Military		Appropriated Balance	
		re/Non-Appr Balance	25,500
	. c.a. Expenditu	Tax Required	19,618
Da	981		
Delinquent Comp Rate: 5.0% Amount of 2018 Ad Valorem Tax			20,599

FUND PAGE FOR FUNDS WITH A TAX LEVY

+			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	22,107	19,624	11,835
Receipts:			
Ad Valorem Tax	29,810		XXXXXXXXXXXXXXX
Delinquent Tax	1,411	1,000	1,000
Motor Vehicle Tax	5,656	5,296	5,167
Recreational Vehicle Tax	107	115	97
16/20M Vehicle Tax	47	36	4
Commercial Vehicle Tax	75	72	79
Watercraft Tax	20		180
State Assessed utilities	1,005	1,000	
Transfer from Electric	40,000	40,000	40,000
School Resource Officer - Reimb		10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,629		
Does miscellaneous exceed 10% of Total I			
Total Receipts	79,760	88,711	57,527
Resources Available:	101,867	108,335	69,362
Expenditures:			
Health Insurance	42,861	50,000	70,000
Unemployment Tax	276	500	500
KPERS	18,953	23,000	29,000
FICA	20,153	23,000	30,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	82,243	96,500	129,500
Unencumbered Cash Balance Dec 31	19,624	11,835	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	132,000	105,000	129,500
	Non-/	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	129,500
	60,138		
Del	3,007		
		018 Ad Valorem Tax	63,145

Adopted Budget

Adopted Dudget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	Actual for 2017	Estimate for 2016	7 eat 101 2019
Receipts:		0	
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	0	0
2017/2016/2019 Budget Aumority Amount		Appropriated Balance	
		re/Non-Appr Balance	0
	rotal Expellentia	Tax Required	
	l' . C Detail	5.0%	0
De	finquent Comp Rate	טייט ה 018 Ad Valorem Tax	0
	Amount of 2	OTO Ad valorem Tax	0

49670		
CPA Summary		

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
1	Actual for 2017	Estimate for 2018	Year for 2019
Special Highway			
Unencumbered Cash Balance Jan 1	21,467	72,716	124,106
Receipts:			
State of Kansas Gas Tax	21,595	21,800	21,880
County Transfers Gas	9,654	9,590	9,630
Transfer from General fund	20,000	20,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,249	51,390	61,510
Resources Available:	72,716	124,106	185,616
Expenditures:			
Street Repair and Maint	0	0	185,616
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	185,616
Unencumbered Cash Balance Dec 31	72,716	124,106	0
2017/2018/2019 Budget Authority Amoun	106,800	120,000	185,616

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	11,164	19,791	20,791
Receipts:			
Charges to Customers	61,188	62,000	62,000
Reimbursements	168	0	0
Interest on Idle Funds			
Miscellaneous	971		1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	62,327	62,000	63,000
Resources Available:	73,491	81,791	83,791
Expenditures:			
Personnel	15,243	15,000	24,791
Contractural	5,868	16,000	21,000
Commodities	17,589	10,000	20,000
Transfer to Bond and Interest	15,000	20,000	18,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,700	61,000	83,791
Unencumbered Cash Balance Dec 31	19,791	20,791	0
2017/2018/2019 Budget Authority Amoun	67,700	70,000	83.791

CPA Summary	
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Mount Hope

2019

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	39.358	41,471	64,998
Receipts:			
Charges to Customers	123,327	125,000	125,000
Interest on Idle Funds			
Miscellaneous	6.863	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	130,190	126,000	126,000
Resources Available:	169,548	167,471	190,998
Expenditures:			
Personnel	33,467	33,000	25,000
Contractural	35.709	5,000	30,000
Commodities	23,901	20,000	90,798
Bond and Interest Transfer	30,000	25,000	25,000
Reserve Fund	5,000	10,000	10,000
Insurance and Bonds		4,273	4,500
Bucket Truck Lease		4,200	4,200
Training/Conf/Mtg Expense		1,000	1,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	128,077	102,473	190,998
Unencumbered Cash Balance Dec 31	41,471	64,998	0
2017/2018/2019 Budget Authority Amount	161,700	145,000	190,998

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	46,169	62.706	68,211
Receipts:			
Charges to Customers	686,152	700,000	700,000
Reimbursements	31.206	10,000	10,000
Collections		3,000	4,000
Miscellaneous	3,043	3,100	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	720,401	716,100	717,000
Resources Available:	766,570	778,806	785,211
Expenditures:			
Personnel	36,250	20.000	60,000
Contractural	18,939	10,000	15,000
Commodities	65.048	10,000	14,615
Wholesale Electric	453,032	485,000	510,000
Interest Expense	15,059	13,273	11,249
Burial Lease Payment	50,536	52.322	54,347
Transfers GF/EB	65,000	120.000	120,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I-			
Total Expenditures	703,864	710,595	785,211
Unencumbered Cash Balance Dec 31	62.706	68,211	0
2017/2018/2019 Budget Authority Amount	908.939	797,506	785.211

80gf/40eb

Mount Hope 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	10,060	10,470	8.470
Receipts:			
User Fees	67,741	69,000	70,000
Interest on Idle Funds			
Miscellaneous	2,647	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	70,388	70,000	71,000
Resources Available:	80,448	80,470	79,470
Expenditures:			
Salaries & Wages	6,242	7,000	12,470
Employee Benefits			
Contractural	63,736	65,000	67,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,978	72,000	79,470
Unencumbered Cash Balance Dec 31	10,470	8,470	0
2017/2018/2019 Budget Authority Amount	85,258	84,000	79,470

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	0	0	515
Receipts:			
County Health Tax	1,073	3,515	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,073	3,515	3,500
Resources Available:	1,073	3,515	4,015
Expenditures			
Salaries & Wages			
Employee Beneifts			
Contractural Services	1,073	3,000	4.015
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,073	3,000	4,015
Unencumbered Cash Balance Dec 31	0	515	0
2017/2018/2019 Budget Authority Amount	3,500	3,000	4.015

CPA Summary			

Non-Budgeted Funds

### NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

(1) Fund Name:	3	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Re	placemen	Equipment Replacemen Law Enforcement Trust Electric Reserve	Trust	Electric Reserv	e	Sewer Reserve		Water Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44.248	Cash Balance Jan 1		Cash Balance Jan I	86,691	Cash Balance Jan 1	15,340	Cash Balance Jan 1	39,730	186,009
Receipts		Receipts:	-	Receipts:		Receipts:		Receipts		
Sale of Equipment	3,763	Monies seized	1,718					Transfer from Water	5,000	
Transfer from Gfund	15,000									
					tr					
Total Receipts	18.763	Total Receipts	1.718	Total Receipts	0	Total Receipts	0	Total Receipts	5,000	25,481
Resources Available:	63,011	Resources Available:	1.718	Resources Available:	86,691	Resources Available:	15,340	Resources Available:	44,730	211,490
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Forfeiture Funds	1,718									
Capital Outlay park	429									
Total Expenditures	2:147	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,147
Cash Balance Dec 31	60,864	Cash Balance Dec 31	1,718	Cash Balance Dec 31	86.691	Cash Balance Dec 31	15,340	Cash Balance Dec 31	44,730	209,343
						50 80		V.		209,343

\*\* Note: These two block figures should agree.

CPA Summary

Page No.

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### NOTICE OF BUDGET HEARING

The governing body of

### Mount Hope

will meet on August 13, 2018 at 6:45 P.M. at 112 W. Main. Mount Hope, Kansas 67108 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mount Hope City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Expenditures and Amount

ect to change depending on the final assessed valuation.

Pr	ior Year Actual for 2	017 Curre	ent Year Estimate for	2018 P	roposed Budget for 20	)19	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	449,894	43.686	535,331	43.578	577,115	140,349	34.158
Debt Service	85.435		87.970		90,255		
Library	21.836	4.316	23,000	4.305	25,500	20,599	5.013
Employee Benefits	82,243	8.070	96.500	8.050	129,500	63,145	15.368
Special Highway					185,616		
Sewer	53,700		61,000		83,791		
Water	128,077		102,473		190,998		
Electric	703,864		710,595		785,211		
Solid Waste	69,978		72,000		79,470		
Ambulance	1,073		3,000		4,015		
Non-Budgeted Funds	2,147						
Totals	1,598,247	56.072	1,691,869	55.933	2,151,471	224,093	54.539
Less: Transfers	150,000		195,000		193,000		
Net Expenditure	1,448,247		1,496,869		1,958,471		
Total Tax Levied	225,413		225,413	Ţ	xxxxxxxxxxxxxxx		
Assessed Valuation	3,985,986	] [	3,995,898		4,108,813		
Outstanding Indebtedness.							
January 1,	2016		2017		2018		
G.O. Bonds	685,500	] [	625,000	1	565,000		
Revenue Bonds	0	1	0		0	1	
Other	0	7 1	0		0	]	
Lease Purchase Principal	468.298	1	453,062		372,952		
		-t 1-		1		1	

\*Tax rates are expressed in mills

Leslie S. Stephan

1,153,798

City Official Title: City Clerk

Total

1.078.062

937.952

### AFFIDAVIT OF PUBLICATION

State of Kansas,

<u>Sedgwick County, ss: Joey or Lindsey</u>
of lawful age, being first duly sworn,
deposeth and said that they are the publish-

ers.

### The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in / consecutive issues of said newspaper, the first publication being in the issue of 08.02, 20 /8, the second publication being in the issue of 20 \_\_\_; and the last publication in the issue of \_\_\_\_\_, 20 \_\_\_\_.

form prepared by:

Subscribed to and sworn before me this 02

day of 08, 20/8.

Notary Public, State of Kansas

My commission expires: October 28, 2018



Publishing in This Charities Thansanger   Publishing in This Charities Thansanger   Publishing in This Charities Thansanger   Publishing		HOTICE OF The grant of the gran	Particles of Thatteday, wereing body owering body of the found Hope of the Fallman of the Fallma	Weguer 2, 201 HRING  In threse and will 1 g on the fitter and will 1 Day Rade  4.305  8.050	9)  109 for the purpose to the amount of at the beaveletch at this to be available at the amount of a second to be available at the available at the amount of a second to be available at the available at the amount of a second to be available at the amount of a second to be available at the amount of a second to be available at the amount of a second to be available at the amount of a second to be available at the amount of a second to be available at the amount of a second to be available at the amount of a second to be a second to be a second to be a second to be available at the amount of a second to be a second t	of hearing and soldern tax. hearing.	
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1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00	449.894 85.435 21.836 87.243 21.836 97.243 128.977 10.873 16.93 15.98.247 1.598.247 1.598.247		83,970 87,970 87,970 96,500	43,578	25,500 129,500		Estimate
Service   R6.435   4.316   21.300   4.305   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25.500   25	55.435 21.126 21.126 51.700 51.700 124.077 124.077 124.077 1.592.247 1.592.247		23,000 96,500 96,500	4.305 8.050	90,355 25,500 129,500		JOX Kalc
12,000   4,316   21,300   4,305   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,500   25,	21,126 21,126 22,43 21,700 12,407 1,47 1,47 1,592,24 1,592,24 1,592,24 1,592,24 1,592,24 1,592,24		96.500	8.050	25,500		2000
System Benefitia         CC.243         8.070         96.500         8.050         129.500           A Highlyway         53.700         61.000         8.050         185.616         83.791           Restance         1.28.077         1.02.473         190.473         190.490           Restance         6.8978         7.2.000         190.470           Western         6.8978         7.2.000         79.470           Measure         6.8978         7.2.000         70.470           Framefire         1.595.000         7.16.51,869         35.933         2.191.471           Framefire         1.595.000         1.455.860         1.985.98         1.985.91           Additional Funds         2.16.51,869         35.933         2.191.471           Time Levied         2.155.000         1.455.860         1.985.986         1.985.98           Additional Funds         3.586.160         3.586.160         3.586.160         0.0           Additional Funds         3.685.900         6.25,000         3.046.160         0.0           Additional Funds         0.0         0.0         0.0         0.0         0.0           Perchasional Funds         1.155.700         5372.952         5372.952         5372.952	55,700 128,077 128,077 103,664 69,978 1,073 1,073 1,592,000		96.500	8.050	129.500	20,599	5.220
128,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,516   185,	\$5,700 128,077 105,077 105,078 1,073 2,147 1,590,200		000.19		210.000	63,145	16.002
128,070   10,000   83,791	55,700 128.077 103.664 69.978 1.873 1.873 1.592.00 1.50.000		00019		85.610		
128.077	128.077 703,864 703,864 69,978 1,673 1,572,872 1,592,207 1,502,000		CAT CA1		83.791		
Month   Mont	103,864 65,978 1,973 2,(47 1,598,247 1,508,247		102.472	10" SOTTO - 10"	190,998	見が対対	
Water   69.978   72.2000   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   79.470   7	69.978 1.873 2.147 1.598.247 1.50.000		565,076	PECCHANICS.	R25,211		1000
1,013   3,000   4,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,015   1,01	1.673 2.147 1.59C.247 1.50.000		72,000	1005 L G.E.	79.470		100
1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.051,050   1.05	2,147 1,598,247 1,50,050		3,000		4,015		
1.59C.247   56.072   1.651,869   55.933   2.191.471     1.59C.247   56.072   1.651,869   55.933   2.191.471     1.560.000   2.150.000   2.150.000     1.562.000   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.860     1.562.860   1.562.	1.594.247	100				The state of	SAMMAN.
150,000   215,000   215,000   215,000   215,000   215,000   215,000   215,000   215,000   215,000   215,000   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,413   215,			631,869	55,933	2.191.471	22M.093	56.788
145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.899   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.890   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.800   145.			15,000	10 S 200	208,000	Service of the Servic	
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